

**To:** Audit and Governance Committee

**Date:** 30<sup>th</sup> June 2009

**Item No:**

**Report of:** Peter McQuitty, Head of Policy, Performance & Communications  
Penny Gardner, Head of Finance

**Title of Report:** Oxford City Council's Annual Report 2008-09

### Summary and Recommendations

**Purpose of report:** To introduce Oxford City Council's Annual Report 2008-09

**Report Approved by:** Councillor Bob Price

**Finance:** Penny Gardner

**Legal:** Jeremy Thomas

**Recommendation(s):** Members to note and comment on the draft content of the Annual Report 2008-09

### **Background**

This is the Council's first formal Annual Report. In the past we have published summary information about progress against our objectives, performance, and spending in the annual refresh of the Corporate Plan. We have decided to produce a full annual report in order to improve the quality of our financial and performance reporting. The draft report published here includes all non-financial information. Finance information will be integrated in due course. The final version will be signed off by City Executive Board.

### **Publication arrangements**

It is proposed to publish at the end of July/early August.

Publication will be in two formats:

- A publication similar in style to our Corporate Plan for key stakeholders, libraries, and any members of the public who request a copy
- An edited version to go to all households as part of the September issue of Your Oxford.

**Recommendations**

It is recommended that Members:

- Note and comment on the draft content of the Annual Report 2008-09

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**Background papers:**

**Version number:**